

AUDITED STANDALONE FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER AND YEAR ENDED 31.03.2024

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year ended	
		*31.03.2024 (Audited)	31.12.2023 (Unaudited)	*31.03.2023 (Audited)	31.03.2024 (Audited)	31.03.2023 (Audited)
1	Revenue from Operations	120.23	151.84	177.83	559.87	597.98
2	Other Income	31.97	24.15	22.85	162.75	119.73
3	Total Revenue (1+2)	152.20	175.99	200.68	722.62	717.71
4	Expenses :					
	a) Employee Benefits Expense	52.16	58.16	48.63	209.47	216.35
	b) Electricity & Power	6.60	7.79	6.99	31.08	31.19
	c) Finance Costs	1.02	1.03	1.34	4.10	5.39
	d) Depreciation & Amortisation Expense	4.90	5.00	5.44	19.54	27.62
	e) Other Expenses	34.98	41.05	73.73	158.62	186.30
	Total Expenses	99.66	113.03	136.13	422.81	466.85
5	Profit / (Loss) before Tax (3-4)	52.54	62.96	64.55	299.81	250.86
6	Tax Expenses					
	a) Current tax	(1.50)	13.75	17.00	48.50	57.00
	b) Deferred tax charge/(credit)	6.85	0.75	1.67	15.41	3.78
	c) Tax of earlier year	(0.3)	-	-	(0.33)	(2.37)
	Total Tax Expenses	5.02	14.50	18.67	63.58	58.41
7	Profit / (Loss) for the period / year (5-6)	47.52	48.46	45.88	236.23	192.45
8	Other Comprehensive Income (OCI), i)Item that will not be reclassified to profit or loss a/c (net of tax)	460.37	507.30	(59.43)	1,546.99	(73.86)
9	Total Comprehensive Income/(loss) net of tax (7+8) (Comprising of Profit and OCI for the period/year)	507.89	555.76	(13.55)	1,783.22	118.59
10	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09	6.09
11	Basic and Diluted earning per share (Face Value of Rs. 25/- each) *(not annualised)	196.36	200.25	189.59	976.16	795.25



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