

The Hindustan Housing Company Ltd.

Regd Office: 2nd Floor, Bajaj Bhawan, J. B. Marg, 226, Nariman Point, Mumbai- 400021

CIN: L45200MH1934PLC002346

Website: www.hhclbajaj.com

**UNAUDITED FINANCIAL RESULTS OF THE COMPANY
FOR THE QUARTER ENDED 30 JUNE, 2016**

PART I		(` In Lacs)			
Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations	91.11	99.79	84.53	349.86
	b) Other Operating Income	0.12	0.12	0.09	0.38
	Total Income from Operations (Net)	91.23	99.91	84.62	350.24
2	Expenditure :				
	a) Employee Benefits Expense	31.82	42.36	26.30	117.86
	b) Electricity & Power	14.56	13.74	17.73	66.22
	c) Depreciation & Amortisation Expense	6.92	12.42	12.31	49.60
	d) Other Expenditure	20.31	20.30	17.38	73.26
	Total Expenses	73.61	88.82	73.72	306.94
3	Profit/(Loss) from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	17.62	11.09	10.90	43.30
4	Other Income	0.24	14.69	4.80	36.32
5	Profit/(Loss) form Ordinary Activities before Finance Costs but before Exceptional Items (3+4)	17.86	25.78	15.70	79.62
6	Finance Cost	-	-	-	-
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	17.86	25.78	15.70	79.62
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	17.86	25.78	15.70	79.62
10	Tax Expenses	7.37	1.60	8.82	23.07
10a	Excess /(Short) Provision of Tax For Earlier Years	-	(0.22)	-	(0.36)
11	Net Profit from Ordinary Activities after Tax (9-10-10a)	10.49	23.96	6.88	56.19
12	Extraordinary Item (net of Tax expenses ` Nil)	-	-	-	-
13	Net Profit for the period (11-12)	10.49	23.96	6.88	56.19
14	Paid up Equity Share Capital (Face Value of ` 25/- each)	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)	-	-	-	528.27
16	Basic and Diluted Earnings per Share (Before and after extraordinary items) (in `) (* Not Annualised)	43	99	28	232

Notes :

- The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- Tax Expenses includes Current Tax and Deferred Tax charge/(credit)
- The Regional Provident Fund Office, Mumbai (RPFo) vide its Order dated 24.09.2013 had directed the Company to pay Provident Fund dues amounting to ` 23.55 Lacs in respect of certain contract workers, retrospectively w.e.f. 01.04.1999 onwards. The RPFo has fully recovered the said amount from the Company. The Company had preferred an appeal against the Order before the EPF Appellate Tribunal, New Delhi (EPFAT). The EPFAT has passed an Order dated 10.03.2016, setting aside the order passed by the RPFo (Mumbai) and has remitted the case back to RPFo (Mumbai) to dispose it off afresh in accordance with law. Pending reassessment by the RPFo, the amount so recovered by the RPFo has been disclosed under "Long Term Loan & Advances". The interest and penalty, if any, payable thereon presently is not ascertainable.
- Figures of quarter ended on 31st March, 2016 are the balancing figures between audited figures in respect of the full financial year and the published unaudited figures upto the third quarter of the financial year 2015-2016.
- The figures of previous year/periods have been regrouped/reclassified, wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 11th August, 2016.
- The quarterly results for the period ended on 30th June,2016, have been reviewed by the Auditors of the Company.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

Vinaya Mehrotra
Chairman

Mumbai : 11th August, 2016

