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THE HINDUSTAN HOUSING COMPANY LIMITED

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CIN:- L45200MH1934PLC002346

www.hhclbajaj.com

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30th JUNE, 2018

(Rs. In Lakh)

Sr. No.	Particulars	Quarter Ended			Year ended
		30.06.2018 (Unaudited)	31.03.2018 (Unaudited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
1	Revenue from Operations	109.91	98.09	91.61	368.93
2	Other Income	4.25	33.30	0.10	57.03
3	Total Revenue (1+2)	114.16	131.39	91.71	425.96
4	Expenses :				
	a) Employee Benefits Expense	35.68	37.43	29.15	140.49
	b) Electricity & Power	9.20	7.37	9.94	34.81
	c) Finance cost	1.62	0.60	0.54	2.34
	d) Depreciation & Amortisation Expense	4.88	2.69	2.51	10.38
	e) Other Expenses	34.48	21.72	24.33	85.19
	Total Expenses	85.86	69.81	66.47	273.21
5	Profit /(Loss) before Exceptional Items and Tax (3-4)	28.30	61.58	25.24	152.75
6	Exceptional Items	-	-	-	-
7	Profit /(Loss) before Tax (5-6)	28.30	61.58	25.24	152.75
8	Tax Expenses				
	a) Current tax	(7.50)	(10.00)	(6.10)	(30.00)
	b) Deferred tax (charge)/credit	(1.31)	0.55	6.63	(3.25)
9	Net Profit after tax for the period / year from continuing Operations	19.49	52.13	25.77	119.50
10	Profit/(Loss) from discontinued Operations	-	-	-	-
11	Tax Expenses of discontinued Operations	-	-	-	-
12	Profit /(Loss) from discontinued Operations(after tax) (10-11)	-	-	-	-
13	Profit /(Loss) for the period / year (9+12)	19.49	52.13	25.77	119.50
14	Other Comprehensive Income (OCI):				
	i) Item that will not be reclassified to profit or loss	104.81	(208.13)	(9.96)	144.69
	ii) Remeasurement of gain/(loss) of measuring net defined benefit liability	0.59	7.12	(1.58)	2.38
	iii) Tax Expenses on (ii) above	(0.15)	(1.83)	0.41	(0.61)
15	Total Comprehensive Income for the period (13+14) (Comprising of Profit and OCI for the period)	124.74	(150.71)	14.64	265.96
16	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09
17	Basic and Diluted earning per share (Face Value of Rs. 25/- each) (not annualised)	81	215	107	494

Note :-

1	The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
2	The Regional Provident Fund Office, Mumbai (RPFO) vide its Order dated 24.09.2013 had directed the Company to pay Provident Fund dues amounting to Rs. 23.55 Lakhs in respect of certain contract workers, retrospectively w.e.f. 01.04.1999 onwards. The RPFO has fully recovered the said amount from the Company. The Company had preferred an Appeal against the Order before the EPF Appellate Tribunal, New Delhi (EPFAT). The EPFAT has passed an Order dated 10.03.2016, setting aside the Order passed by the RPFO (Mumbai) and has remitted the case back to RPFO (Mumbai) to dispose it off afresh in accordance with law. Pending reassessment by the RPFO, the amount so recovered by the RPFO has been disclosed under "Long Term Loan & Advances". The interest and penalty, if any, payable thereon presently is not ascertainable.
3	This Statement has been prepared in accordance with the Indian Accounting Standards (IND AS) as notified by the Ministry of Corporate Affairs pursuant to Section 133 of the Companies Act 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rule, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016 and in terms of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, SEBI circular dated July 05, 2016 and other accounting principles generally accepted in India.
4	The above unaudited standalone financial results for the quarter ended 30th June, 2018 have been reviewed by the Audit Committee and approved by the Board of Directors respectively at their meeting held on 13th August, 2018.
5	The figures of the quarter ended 31st March, 2018 are the balancing figures between audited figures in respect of the full financial year ended 31st March, 2018 and the unaudited published year-to-date figures for nine months ended 31st December, 2017, being the date of the end of the third quarter of the financial year which were subjected to limited review.
6	The Statutory Auditors have given their Review Report on the above Financial Results with an unmodified opinion.
7	The previous financial quarterly figures have been reclassified /regrouped / rearranged wherever necessary.



By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.

Vinaya Mehrotra
Chairman

Mumbai : 13th August, 2018