

THE HINDUSTAN HOUSING COMPANY LIMITED

Regd. Office : Bajaj Bhawan, 2nd Floor, Jamnalal Bajaj Marg, 226, Nariman Point, Mumbai - 400 021.

CIN:- L45200MH1934PLC002346

www.hhclbajaj.com

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30.06.2020

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year ended
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
1	Revenue from Operations	87.65	97.28	110.27	425.30
2	Other Income	25.69	49.66	15.12	113.95
3	Total Revenue (1+2)	113.34	146.94	125.39	539.25
4	Expenses :				
	a) Employee Benefits Expense	32.17	36.83	42.67	158.09
	b) Electricity & Power	3.75	6.02	8.39	29.05
	c) Finance cost	1.95	2.28	2.28	9.12
	d) Depreciation & Amortisation Expense	8.74	8.89	5.97	35.45
	e) Other Expenses	25.00	28.88	29.73	113.67
	Total Expenses	71.61	82.90	89.04	345.38
5	Profit /(Loss) before Exceptional Items and Tax (3-4)	41.73	64.04	36.35	193.87
6	Exceptional Items	-	-	-	-
7	Profit /(Loss) before Tax (5-6)	41.73	64.04	36.35	193.87
8	Tax Expenses				
	a) Current tax	6.60	6.00	7.00	32.00
	b) Deferred tax charge/(credit)	3.19	(0.24)	2.64	(0.89)
9	Net Profit after tax for the period / year from continuing Operations	31.94	58.28	26.71	162.76
10	Profit/(Loss) from discontinued Operations	-	-	-	-
11	Tax Expenses of discontinued Operations	-	-	-	-
12	Profit /(Loss) from discontinued Operations(after tax) (10-11)	-	-	-	-
13	Profit /(Loss) for the period / year (9+12)	31.94	58.28	26.71	162.76
14	Other Comprehensive Income: (OCI), net of tax				
	i)Item that will not be reclassified to profit or loss A/c	382.19	(873.18)	131.67	(628.48)
	ii) Items that will be reclassified to Profit & Loss A/c	-	-	-	-
15	Total Comprehensive Income for the period (13+14) (Comprising of Profit and OCI for the period)	414.13	(814.90)	158.38	(465.72)
16	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09
17	Basic and Diluted earning per share (Face Value of Rs. 25/- each) (not annualised)	131.98	240.83	110.37	672.56

Note :-

1	The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
2	The above unaudited standalone financial results for the quarter ended 30th June, 2020 have been reviewed by the Audit Committee and approved by the Board of Directors respectively at their meetings held on 14 th September, 2020.
3	Considering the nature of business of the Company and based on internal sources of information, at present, the Company does not foresee any significant impact on its operations, arising out of Covid 19 pandemic, requiring any adjustments in these financial results. As the situation with COVID-19 is still evolving leading to an uncertain economic environment, at this stage, the actual impact of Covid-19 in coming quarters may be different from that of this quarter and the Company will continue to closely monitor any material changes to future economic conditions.
4	The Statutory Auditors have given their Review Report on the above Financial Results with an unmodified opinion.
5	Figures previous year/ period have been regrouped / rearranged wherever necessary.

By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.

Mumbai : 14th September, 2020



Vinod Nevatia
Chairman