



# THE HINDUSTAN HOUSING COMPANY LIMITED

Regd. Office : Bajaj Bhawan, 2nd Floor, Jamnalal Bajaj Marg, 226, Nariman Point, Mumbai - 400 021.

CIN:- L45200MH1934PLC002346

www.hhclbajaj.com

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS OF THE COMPANY  
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2023

(Rs.in Lakhs)


Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.2023 (Unaudited)	30.09.2023 (Unaudited)	31.12.2022 (Unaudited)	31.12.2023 (Unaudited)	31.12.2022 (Unaudited)	31.03.2023 ( Audited )
1	Revenue from Operations	151.84	129.53	151.03	439.64	420.15	597.98
2	Other Income	24.15	79.43	19.20	130.78	96.88	119.73
3	<b>Total Revenue (1+2)</b>	<b>175.99</b>	<b>208.96</b>	<b>170.23</b>	<b>570.42</b>	<b>517.03</b>	<b>717.71</b>
4	Expenses :						
	a) Employee Benefits Expense	58.16	50.31	64.03	157.31	167.72	216.35
	b) Electricity & Power	7.79	8.16	7.59	24.48	24.20	31.19
	c) Finance Costs	1.03	1.03	1.35	3.08	4.05	5.39
	d) Depreciation & Amortisation Expense	5.00	4.83	7.46	14.64	22.18	27.62
	e) Other Expenses	41.05	34.72	36.58	123.64	112.57	186.30
	<b>Total Expenses</b>	<b>113.03</b>	<b>99.05</b>	<b>117.01</b>	<b>323.15</b>	<b>330.72</b>	<b>466.85</b>
5	<b>Profit /(Loss) before Tax (3-4)</b>	<b>62.96</b>	<b>109.91</b>	<b>53.22</b>	<b>247.27</b>	<b>186.31</b>	<b>250.86</b>
6	Tax Expenses						
	a) Current tax	13.75	22.75	7.50	50.00	40.00	57.00
	b) Deferred tax charge/(credit)	0.75	6.03	5.22	8.56	2.11	3.78
	c) Tax of earlier year	-	-	(2.37)	-	(2.37)	(2.37)
	<b>Total Tax Expenses</b>	<b>14.50</b>	<b>28.78</b>	<b>10.35</b>	<b>58.56</b>	<b>39.74</b>	<b>58.41</b>
7	<b>Profit /(Loss) for the period / year (5-6)</b>	<b>48.46</b>	<b>81.13</b>	<b>42.87</b>	<b>188.71</b>	<b>146.57</b>	<b>192.45</b>
8	Other Comprehensive Income (OCI), net of tax						
	i)Item that will not be reclassified to profit or loss A/c	507.30	94.88	(178.80)	1,086.62	(14.43)	(73.86)
9	<b>Total Comprehensive Income/(loss) net of tax (7+8) (Comprising of Profit and OCI for the period/year)</b>	<b>555.76</b>	<b>176.01</b>	<b>(135.93)</b>	<b>1,275.33</b>	<b>132.14</b>	<b>118.59</b>
10	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09	6.09	6.09
11	Basic and Diluted earning per share (Face Value of Rs. 25/- each) *(not annualised)	<b>200.25</b>	<b>335.24</b>	<b>177.15</b>	<b>779.79</b>	<b>605.66</b>	<b>795.25</b>

**Notes :**

1	The Company is primarily engaged in a single business segment of providing and rendering administrative and allied services.
2	The above Unaudited Standalone Financial Results for the Quarter and Nine months ended 31st December, 2023 have been reviewed by the Audit Committee and approved by the Board of Directors respectively at their respective meetings held on 12th February, 2024.
3	The Statutory Auditors of the Company have carried out a Limited Review of Financial Results for the Quarter and Nine months ended 31st December, 2023.
4	The previous financial quarter's figures have been regrouped and rearranged wherever necessary.

By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.

Mumbai: 12th February, 2024

  
Vinod Nevatia  
Chairman