

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS OF THE COMPANY
FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2016

(` In Lacs)							
Sr. No.	Particulars	3 months ended 30.09.2016 (Unaudited)	3 months ended 30.06.2016 (Unaudited)	3 months ended 30.09.2015 (Unaudited)	6 months ended 30.09.2016 (Unaudited)	6 months ended 30.09.2015 (Unaudited)	Year ended 31.03.2016 (Audited)
1a)	a) Net Sales / Income from Operations	117.40	91.11	83.45	208.51	166.48	349.86
b)	b) Other Operating Income	0.12	0.12	0.08	0.24	0.17	0.38
	Total Income from Operations (Net)	117.52	91.23	83.53	208.75	166.65	350.24
2	Expenditure :						
	a) Employee Benefits Expense	55.30	31.82	23.93	87.12	50.23	117.86
	b) Electricity & Power	10.59	14.56	16.86	25.15	34.59	66.22
	c) Depreciation & Amortisation Expense	6.94	6.92	12.44	13.86	24.75	49.60
	d) Other Expenditure	20.25	20.31	19.68	40.56	35.85	73.26
	Total Expenses	93.08	73.61	72.91	166.69	145.42	306.94
3	Profit/(Loss) from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	24.44	17.62	10.62	42.06	21.23	43.30
4	Other Income	2.23	0.24	14.32	2.47	19.12	36.32
5	Profit/(Loss) from Ordinary Activities before Finance Costs but before Exceptional Items (3+4)	26.67	17.86	24.94	44.53	40.35	79.62
6	Finance Cost	-	-	-	-	-	-
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	26.67	17.86	24.94	44.53	40.35	79.62
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	26.67	17.86	24.94	44.53	40.35	79.62
10	Tax Expenses	7.71	7.37	3.20	15.08	12.02	23.07
10a	Excess /(Short) Provision of Tax For Earlier Years	-	-	-	-	-	(0.36)
11	Net Profit from Ordinary Activities after Tax (9-10-10a)	18.96	10.49	21.74	29.45	28.33	56.19
12	Extraordinary Item (net of Tax expenses ` Nil)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	18.96	10.49	21.74	29.45	28.33	56.19
14	Paid up Equity Share Capital (Face Value of ` 25/- each)	6.09	6.09	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	528.27
16	Basic and Diluted Earnings per Share (before and after Extraordinary items) (in `) (Not Annualised)	79	43	90	122	117	232

Standalone Statement of Assets and Liabilities

(` In Lacs)

Particulars	As at 30th	As at 31st
	September, 2016	March, 2016
	(Unaudited)	(Audited)
A EQUITY AND LIABILITES		
1. Shareholders' Funds		
a) Share Capital	6.09	6.09
b) Reserves and Surplus	557.72	528.27
2. Non-Current Liabilities		
a) Deferred Tax Liabilites/(Asset) (Net)	(9.20)	(5.29)
b) Other Long Term Liabilities	56.31	56.31
c) Long Term Provisions	92.09	83.53
3. Current Liabilities		
a) Other Current Liabilities	43.75	47.68
b) Short Term Provisions	25.09	19.39
TOTAL	771.85	735.98
B. ASSETS		
1.Non-Current Assets		
a) Fixed Assets		
i) Tangible Assets	102.33	116.18
ii) Intangible Assets	-	-
b) Non-Current Investments	295.36	295.35
c) Long Term Loans and Advances	101.63	101.55
d) Other Non-Current Assets	2.11	2.11
2. Current Assets		
a) Current Investments	203.79	182.01
b) Trade Receivables	51.54	19.35
c) Cash and Cash Equivalents	7.81	16.33
d) Short Term Loans and Advances	5.84	3.10
e) Other Current Assets	1.44	-
TOTAL	771.85	735.98

Notes :

- 1 The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax charge/(credit)
- 3 The Regional Provident Fund Office, Mumbai (RPFO) vide its Order dated 24.09.2013 had directed the Company to pay Provident Fund dues amounting to ` 23.55 Lacs in respect of certain contract workers, retrospectively w.e.f. 01.04.1999 onwards. The RPFO has fully recovered the said amount from the Company. The Company had preferred an Appeal against the Order before the EPF Appellate Tribunal, New Delhi (EPFAT). The EPFAT has passed an Order dated 10.03.2016, setting aside the Order passed by the RPFO (Mumbai) and has remitted the case back to RPFO (Mumbai) to dispose it off afresh in accordance with law. Pending reassessment by the RPFO, the amount so recovered by the RPFO has been disclosed under "Long Term Loan & Advances". The interest and penalty, if any, payable thereon presently is not ascertainable.
- 4 The figures of previous year/periods have been regrouped/reclassified, wherever necessary.
- 5 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7th November, 2016.
- 6 The quarterly/ half yearly results for the period ended on 30th September,2016, have been reviewed by the Auditors of the Company.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

Sd/-
Vinod Nevatia
Chairman of the Meeting

Mumbai : 7th November, 2016