

UNAUDITED FINANCIAL RESULTS OF THE COMPANY
FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2012

(` In Lacs)

Sr. No.	Particulars	3 months ended 30-09-2012 (Unaudited)	3 months ended 30-06-2012 (Unaudited)	3 months ended 30-09-2011 (Unaudited)	6 months ended 30-09-2012 (Unaudited)	6 months ended 30-09-2011 (Unaudited)	Year ended 31-03-2012 (Audited)
1a)	Net Sales / Income from Operations	70.34	55.24	48.66	125.58	93.33	213.62
b)	Other Operating Income	0.13	0.13	0.13	0.26	0.26	0.53
	Total Income from Operations (Net)	70.47	55.37	48.79	125.84	93.59	214.15
2	Expenditure :						
	a) Employees Cost	29.60	19.09	19.17	48.70	37.65	78.01
	b) Electricity & Power	13.52	11.86	11.63	25.37	22.80	41.70
	c) Repairs & Maintenance -Premises	-	-	-	-	-	1.61
	d) Depreciation	2.12	2.10	2.01	4.22	3.75	7.96
	e) Other Expenditure	10.57	9.93	12.87	20.49	21.25	44.49
	Total Expenses	55.81	42.98	45.68	98.78	85.45	173.77
3	Profit from Operations before Other Income (1-2)	14.66	12.39	3.11	27.06	8.14	40.38
4	Other Income	12.99	4.23	15.00	17.22	17.08	23.83
5	Profit before Interest & Exceptional Items (3+4)	27.65	16.62	18.11	44.28	25.22	64.21
6	Finance Cost	-	-	-	-	-	-
7	Profit after Interest but before Exceptional Items(5-6)	27.65	16.62	18.11	44.28	25.22	64.21
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	27.65	16.62	18.11	44.28	25.22	64.21
10	Tax Expenses	8.14	2.31	2.42	10.46	3.68	12.05
11	Net Profit from Ordinary Activities after Tax (9-10)	19.51	14.31	15.69	33.82	21.54	52.16
12	Extraordinary Item (net of Tax expenses ` Nil)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	19.51	14.31	15.69	33.82	21.54	52.16
14	Share of profit /(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(loss) after taxes, minority interest and share of profit/(loss)of associates(13+14+15)	19.51	14.31	15.69	33.82	21.54	52.16
17	Paid up Equity Share Capital (Face Value of `25/- each)	6.09	6.09	6.09	6.09	6.09	6.09
18	Reserves (excluding Revaluation Reserves)						
19i	Basic and Diluted Earnings per Share (Before extraordinary items) (in `)	80.61	59.14	64.83	139.75	89.01	215.54
19ii	Basic and Diluted Earnings per Share (after extraordinary items) (in `)	80.61	59.14	64.83	139.75	89.01	215.54
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :						
	- No. of Shares	13,260	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79	54.79
2	Promoters & Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	-No. of Shares	-	-	-	-	-	-
	-Percentage of Shares(as a Percentage of the total shareholding of promoters and promoters group)	-	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the company)	-	-	-	-	-	-
	b)Non- encumbered						
	-No. of Shares	10,940	10,940	10,940	10,940	10,940	10,940
	-Percentage of shares(as a % of the total shareholding of promoters and promoters group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as % of the total share capital of the Company)	45.21	45.21	45.21	45.21	45.21	45.21

B	INVESTOR COMPLAINTS	3 months ended 30.09.2012
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

Note: Disclosure of Balance Sheet items as per clauses 41(i) (ea) of the listing agreement for the half year ended 30 September 2012.

2 **Standalone/ consolidated statement of Assets and Liabilities**

	Current Period Ended 30.09.20 12	Year ended 31.03.2012
	(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES	
	1. Shareholder's Funds	
	a) Share Capital	6.09
	b) Reserves & Surplus	347.49
	2. Non-Current Liabilities	
	a) Deferred Tax Liabilities (Net)	8.53
	b) Other Long term liabilities	98.61
	c) Long term provisions	31.57
	3. Current Liabilities	
	a) Other current liabilities	62.72
	b) Short term provisions	9.20
	TOTAL	564.21
B.	ASSETS	
	1. a) Fixed Assets	
	i) Tangible Assets	139.18
	ii) Intangible Assets	0.33
	b) Non-current Investments	0.43
	c) Long-term loans and advances	109.54
	2. Current Assets	
	a) Current Investments	205.70
	b) Trade Receivables	96.52
	c) Cash and Cash Equivalents	6.68
	d) Short term loans and advances	4.16
	e) Other Current Assets	1.67
	TOTAL	498.23

Notes :

- 1 The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax.
- 3 No investor complaints were received during or lying unresolved at the end of the Half Year ended 30th September,2012.
- 4 The previous financial quarter / half year / year figures have been regrouped / rearranged wherever necessary to make them comparable.
- 5 The above results were taken on record by the Board of Directors at its meeting held on 5th November,2012.
- 6 The Half Hearly results for the period ended 30th September,2012, have been reviewed by the Statutory Auditors of the Company.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

Mumbai : 5th November, 2012

Niraj Bajaj
Chairman