



# THE HINDUSTAN HOUSING COMPANY LIMITED

Regd. Office : Bajaj Bhawan, 2nd Floor, Jamnalal Bajaj Marg, 226, Nariman Point, Mumbai - 400 021.

CIN:- L45200MH1934PLC002346

www.hhclbajaj.com

Telephone : 2202 3626

2282 0943

Fax : 2202 5160

## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Year Ended
		31.12.2019	30.09.2019	31.12.2018	31.12.2019	31.12.2018	31.03.2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from Operations	115.40	102.76	114.87	328.43	335.29	432.03
2	Other Income	20.24	28.92	16.18	64.28	46.30	56.20
3	<b>Total Revenue (1+2)</b>	<b>135.64</b>	<b>131.68</b>	<b>131.05</b>	<b>392.71</b>	<b>381.59</b>	<b>488.23</b>
4	Expenses :						
	a) Employee Benefits Expense	39.39	39.20	51.05	121.26	130.58	152.95
	b) Electricity & Power	7.36	7.27	8.29	23.02	25.80	32.94
	c) Finance cost	2.28	2.28	2.24	6.84	6.77	8.37
	d) Depreciation & Amortisation Expense	8.87	11.72	5.94	26.56	22.21	29.61
	e) Other Expenses	26.03	29.62	26.50	85.20	90.88	116.98
	<b>Total Expenses</b>	<b>83.93</b>	<b>90.09</b>	<b>94.02</b>	<b>262.88</b>	<b>276.24</b>	<b>340.85</b>
5	<b>Profit /(Loss) before Exceptional Items and Tax (3-4)</b>	<b>51.71</b>	<b>41.59</b>	<b>37.03</b>	<b>129.83</b>	<b>105.35</b>	<b>147.38</b>
6	Exceptional Items	-	-	-	-	-	-
7	<b>Profit /(Loss) before Tax (5-6)</b>	<b>51.71</b>	<b>41.59</b>	<b>37.03</b>	<b>129.83</b>	<b>105.35</b>	<b>147.38</b>
8	Tax Expenses						
	a) Current tax	11.00	8.00	2.00	26.00	16.00	26.00
	b) Deferred tax charge/(credit)	(0.85)	(2.44)	0.46	(0.65)	2.36	2.47
	<b>Total Tax Expenses</b>	<b>10.15</b>	<b>5.56</b>	<b>2.46</b>	<b>25.35</b>	<b>18.36</b>	<b>28.47</b>
9	<b>Profit /(Loss) for the period / year (7-8)</b>	<b>41.56</b>	<b>36.03</b>	<b>34.57</b>	<b>104.48</b>	<b>86.99</b>	<b>118.91</b>
10	Other Comprehensive Income (OCI), net of tax						
	i) Item that will not be reclassified to profit or loss	93.11	19.04	24.78	243.38	148.07	305.33
	ii) Remeasurement of gain/(loss) of measuring net defined benefit liability	0.44	0.44	0.44	1.32	0.88	1.75
11	<b>Total Comprehensive Income for the period (9+10) (Comprising of Profit and OCI for the period)</b>	<b>135.11</b>	<b>55.51</b>	<b>59.79</b>	<b>349.18</b>	<b>235.94</b>	<b>425.99</b>
12	Paid-up Equity Share Capital (Face Value of Rs. 25/- each)	6.09	6.09	6.09	6.09	6.09	6.09
13	<b>Basic and Diluted earning per share (Face Value of Rs. 25/- each) (not annualised)</b>	<b>171.73</b>	<b>148.88</b>	<b>142.85</b>	<b>431.74</b>	<b>359.46</b>	<b>491.36</b>

### Notes :

1	The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
2	The above Unaudited Standalone Financial Results for the Quarter / Nine months ended 31st December, 2019 have been reviewed by the Audit Committee and approved by the Board of Directors respectively at their respective meeting held on 3rd February, 2020.
3	The Statutory Auditors of the Company have carried out a Limited Review of Financial Results for the Quarter / Nine months ended 31st December, 2019.
4	The previous financial quarter's figures have been regrouped / rearranged wherever necessary.

Mumbai: 3<sup>rd</sup> February, 2020



By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.

*M. Mehrotra*  
Vinaya Mehrotra

Chairman

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