

**THE HINDUSTAN HOUSING COMPANY LTD.**

**UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011**

(Rs. in Lacs)

Sr. No.	Particulars	3 Months ended 31.12.2011 (Unaudited)	3 Months ended 30.09.2011 (Unaudited)	3 Months ended 31.12.2010 (Unaudited)	9 Months ended 31.12.2011 (Unaudited)	9 Months ended 31.12.2010 (Unaudited)	Year ended 31.03.2011  (Audited)
1a)	Net Sales / Income from Operations	60.27	48.66	38.25	153.60	124.03	172.48
b)	Other Operating Income	0.13	0.13	0.13	0.39	0.41	0.57
	<b>Total 1</b>	<b>60.40</b>	<b>48.79</b>	<b>38.38</b>	<b>153.99</b>	<b>124.44</b>	<b>173.05</b>
2	Expenditure :						
	a) Employees Cost	18.64	19.17	12.76	56.29	33.87	52.63
	b) Electricity & Power	10.50	11.63	10.95	33.31	37.07	41.13
	c) Repairs & Maintenance -Premises	1.61	-	-	1.61	5.81	5.81
	d) Depreciation	1.97	2.01	1.46	5.72	4.63	6.77
	e) Other Expenditure	12.06	12.87	8.58	33.32	25.94	41.51
	<b>Total 2</b>	<b>44.78</b>	<b>45.68</b>	<b>33.75</b>	<b>130.25</b>	<b>107.32</b>	<b>147.85</b>
3	<b>Profit from Operations before Other Income ( 1- 2)</b>	<b>15.62</b>	<b>3.11</b>	<b>4.63</b>	<b>23.74</b>	<b>17.12</b>	<b>25.20</b>
4	Other Income	2.77	15.00	0.69	19.85	6.75	8.88
5	<b>Profit before Interest and Exceptional Items ( 3 +4 )</b>	<b>18.39</b>	<b>18.11</b>	<b>5.32</b>	<b>43.59</b>	<b>23.87</b>	<b>34.08</b>
6	Interest	-	-	-	-	-	-
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>18.39</b>	<b>18.11</b>	<b>5.32</b>	<b>43.59</b>	<b>23.87</b>	<b>34.08</b>
8	Exceptional Items-Profit on Sale of Investments	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax ( 7+8 )</b>	<b>18.39</b>	<b>18.11</b>	<b>5.32</b>	<b>43.59</b>	<b>23.87</b>	<b>34.08</b>
10	Tax Expenses (net)	3.31	2.42	1.42	6.99	6.65	7.94
11	<b>Net Profit from Ordinary Activities after Tax ( 9-10)</b>	<b>15.08</b>	<b>15.69</b>	<b>3.90</b>	<b>36.60</b>	<b>17.22</b>	<b>26.14</b>
12	Extraordinary Item ( net of Tax expenses Rs.nil)	-	-	-	-	-	-
13	<b>Net Profit for the period ( 11-12)</b>	<b>15.08</b>	<b>15.69</b>	<b>3.90</b>	<b>36.60</b>	<b>17.22</b>	<b>26.14</b>
14	Paid up Equity Share Capital ( Face Value of Rs.25/- each )	6.09	6.09	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)						261.52

16	Basic and Diluted Earning per Share (EPS) ( in Rs.)	62.33	64.83	16.12	151.21	71.15	108.00
17	Public Shareholding :						
	- No. of Shares	13,260	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79	54.79
18	Promoters & Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	-No. of Shares	-	-	-	-	-	-
	-Percentage of Shares( as a Percentage of the total shareholding of promoters and promoters group)	-	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the company)	-	-	-	-	-	-
	b)Non- encumbered						
	-No. of Shares	10,940	10,940	10,940	10,940	10,940	10,940
	-Percentage of shares( as a% of the total shareholding of promoters and promoters group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as % of the total share capital of the company)	45.21	45.21	45.21	45.21	45.21	45.21

**Notes :**

- 1 The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax.
- 3 No investor complaints were received during or lying unresolved at the end of the quarter ended 31st December,2011.
- 4 The above results were taken on record by the Board of Directors at its meeting held on 8th February, 2012.
- 5 The above results for the period ended 31st December,2011, have been reviewed by the Auditors of the Company.

**By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.**

**Niraj Bajaj  
Director**

**Mumbai : 8th February, 2012.**