

**THE HINDUSTAN HOUSING COMPANY LTD.**

**UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED ON 31.03.2012**

**PART I**

**( Rs. In Lacs )**

Sr.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1a)	Net Sales / Income from Operations	59.99	60.27	46.58	213.59	172.48
b)	Other Operating Income	0.13	0.13	0.16	0.53	0.57
	<b>Total Income from Operations (Net)</b>	<b>60.12</b>	<b>60.40</b>	<b>46.74</b>	<b>214.12</b>	<b>173.05</b>
<b>2</b>	<b>Expenses :</b>					
	a) Employees Benefit expense	21.12	18.64	18.49	77.41	52.63
	b) Electricity & Power	8.39	10.50	4.05	41.70	41.13
	c) Repairs and Maintenance	-	1.61	-	1.61	5.81
	d) Depreciation	2.24	1.97	2.14	7.96	6.77
	e) Other Expenditure	11.15	12.06	15.43	44.47	41.51
	<b>Total Expenses</b>	<b>42.90</b>	<b>44.78</b>	<b>40.11</b>	<b>173.15</b>	<b>147.85</b>
<b>3</b>	<b>Profit from Operations before Other Income (1-2)</b>	<b>17.22</b>	<b>15.62</b>	<b>6.63</b>	40.97	<b>25.20</b>
4	Other Income	2.57	2.77	2.13	22.42	8.88
<b>5</b>	<b>Profit before Finance Cost &amp; Exceptional Items (3+4)</b>	<b>19.79</b>	<b>18.39</b>	<b>8.76</b>	<b>63.39</b>	<b>34.08</b>
6	Finance Costs	-	-	-	-	-
<b>7</b>	<b>Profit after Interest but before Exceptional Items( 5-6)</b>	<b>19.79</b>	<b>18.39</b>	<b>8.76</b>	<b>63.39</b>	<b>34.08</b>
8	Exceptional Items	-	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>19.79</b>	<b>18.39</b>	<b>8.76</b>	<b>63.39</b>	<b>34.08</b>
10	Tax Expenses	5.05	3.31	2.93	12.04	7.94
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>14.74</b>	<b>15.08</b>	<b>5.83</b>	<b>51.35</b>	<b>26.14</b>
12	Extraordinary Item ( net of Tax expenses Rs.nil)	-	-	-	-	-
<b>13</b>	<b>Net Profit for the period ( 11-12)</b>	<b>14.74</b>	<b>15.08</b>	<b>5.83</b>	<b>51.35</b>	<b>26.14</b>
<b>14</b>	<b>Share of profit /(loss) of associates</b>	-	-	-	-	-
<b>15</b>	<b>Minority Interest</b>	-	-	-	-	-

16	<b>Net Profit /(loss) after taxes, minority interest and share of profit/(loss)of associates(13+14+15)</b>	<b>14.74</b>	<b>15.08</b>	<b>5.83</b>	<b>51.35</b>	<b>26.14</b>
17	Paid up Equity Share Capital ( Face Value of Rs.25/- each )	6.09	6.09	6.09	6.09	6.09
18	Reserves (excluding Revaluation Reserves)					261.52
19i	Basic and Diluted Earnings per Share ( Before extraordinary items) ( in Rs.)	60.89	62.33	24.09	212.19	108.02
19ii	Basic and Diluted Earnings per Share ( after extraordinary items) ( in Rs.)	60.89	62.33	24.09	212.23	108.02
<b>PART II</b>						
<b>A PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding :					
	- No. of Shares	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79
2	Promoters & Promoter Group Shareholding					
	a) Pledged/ Encumbered					
	-No. of Shares	-	-	-	-	-
	-Percentage of Shares( as a Percentage of the total	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the	-	-	-	-	-
	b)Non- encumbered					
	-No. of Shares	10,940	10,940	10,940	10,940	10,940
	-Percentage of shares( as a% of the total shareholding of promoters and promoters group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as % of the total share capital of the company)	45.21	45.21	45.21	45.21	45.21

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended 31.03.2012</b>
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

**2 Standalone/ consolidated statement of Assets and Liabilities**

		YEAR ENDED	
		<b>31.03.2012</b>	<b>31.03.2011</b>

		(Unaudited)	(Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
	<b>1. Shareholder's Funds</b>		
	a) Share Capital	6.09	6.09
	b) Reserves & Surplus	312.86	261.52
	<b>2. Non-Current Liabilities</b>		
	a) Deferred Tax Liabilities (Net)	7.57	6.54
	b) Other Long term liabilities	99.10	27.80
	c) Long term provisions	5.99	4.09
	<b>3. Current Liabilities</b>		
	a) Trades Payable	16.57	14.31
	b) Other current liabilities	21.47	2.77
	c) Short term provisions	1.60	1.09
	<b>TOTAL</b>	<b>471.25</b>	<b>324.21</b>
<b>B.</b>	<b>ASSETS</b>		
	<b>1. a) Fixed Assets</b>		
	i) Tangible Assets	141.26	121.51
	ii) Capital Work-in-progress	69.20	-
	b) Non-current Investments	136.57	113.60
	c) Long-term loans and advances	13.72	12.76
	<b>2. Current Assets</b>		
	a) Current Investments	43.76	30.43
	b) Trade Receivables	57.20	29.86
	c) Cash and Cash Equivalents	6.14	11.97
	d) Short term loans and advances	2.09	2.58
	e) Other Current Assets	1.31	1.50
	<b>TOTAL</b>	<b>471.25</b>	<b>324.21</b>

**Notes :**

- 1 The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax.
- 3 No investor complaints were received during or lying unresolved at the end of the quarter ended 31st March,2012.
- 4 The above results were taken on record by the Board of Directors at its meeting held on 18th May, 2012.

- 5 The above results for the period ended 31st March, 2012, have been reviewed by the Statutory Auditors of the Company.
- 6 The figures of the previous periods have been re-grouped /recast wherever considered necessary.

**By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.**

**Mumbai : 18th May , 2012**

**Niraj Bajaj  
Chairman**