

THE HINDUSTAN HOUSING COMPANY LTD.

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED ON 31.03.2012

PART I

(Rs. In Lacs)

Sr.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1a)	Net Sales / Income from Operations	59.99	60.27	46.58	213.59	172.48
b)	Other Operating Income	0.13	0.13	0.16	0.53	0.57
	Total Income from Operations (Net)	60.12	60.40	46.74	214.12	173.05
2	Expenses :					
	a) Employees Benefit expense	21.12	18.64	18.49	77.41	52.63
	b) Electricity & Power	8.39	10.50	4.05	41.70	41.13
	c) Repairs and Maintenance	-	1.61	-	1.61	5.81
	d) Depreciation	2.24	1.97	2.14	7.96	6.77
	e) Other Expenditure	11.15	12.06	15.43	44.47	41.51
	Total Expenses	42.90	44.78	40.11	173.15	147.85
3	Profit from Operations before Other Income (1-2)	17.22	15.62	6.63	40.97	25.20
4	Other Income	2.57	2.77	2.13	22.42	8.88
5	Profit before Finance Cost & Exceptional Items (3+4)	19.79	18.39	8.76	63.39	34.08
6	Finance Costs	-	-	-	-	-
7	Profit after Interest but before Exceptional Items(5-6)	19.79	18.39	8.76	63.39	34.08
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	19.79	18.39	8.76	63.39	34.08
10	Tax Expenses	5.05	3.31	2.93	12.04	7.94
11	Net Profit from Ordinary Activities after Tax (9-10)	14.74	15.08	5.83	51.35	26.14
12	Extraordinary Item (net of Tax expenses Rs.nil)	-	-	-	-	-
13	Net Profit for the period (11-12)	14.74	15.08	5.83	51.35	26.14
14	Share of profit /(loss) of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-

16	Net Profit /(loss) after taxes, minority interest and share of profit/(loss)of associates(13+14+15)	14.74	15.08	5.83	51.35	26.14
17	Paid up Equity Share Capital (Face Value of Rs.25/- each)	6.09	6.09	6.09	6.09	6.09
18	Reserves (excluding Revaluation Reserves)					261.52
19i	Basic and Diluted Earnings per Share (Before extraordinary items) (in Rs.)	60.89	62.33	24.09	212.19	108.02
19ii	Basic and Diluted Earnings per Share (after extraordinary items) (in Rs.)	60.89	62.33	24.09	212.23	108.02
PART II						
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :					
	- No. of Shares	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79
2	Promoters & Promoter Group Shareholding					
	a) Pledged/ Encumbered					
	-No. of Shares	-	-	-	-	-
	-Percentage of Shares(as a Percentage of the total	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the	-	-	-	-	-
	b)Non- encumbered					
	-No. of Shares	10,940	10,940	10,940	10,940	10,940
	-Percentage of shares(as a% of the total shareholding of promoters and promoters group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as % of the total share capital of the company)	45.21	45.21	45.21	45.21	45.21

B	INVESTOR COMPLAINTS	3 months ended 31.03.2012
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

2 Standalone/ consolidated statement of Assets and Liabilities

		YEAR ENDED	
		31.03.2012	31.03.2011

		(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES		
	1. Shareholder's Funds		
	a) Share Capital	6.09	6.09
	b) Reserves & Surplus	312.86	261.52
	2. Non-Current Liabilities		
	a) Deferred Tax Liabilities (Net)	7.57	6.54
	b) Other Long term liabilities	99.10	27.80
	c) Long term provisions	5.99	4.09
	3. Current Liabilities		
	a) Trades Payable	16.57	14.31
	b) Other current liabilities	21.47	2.77
	c) Short term provisions	1.60	1.09
	TOTAL	471.25	324.21
B.	ASSETS		
	1. a) Fixed Assets		
	i) Tangible Assets	141.26	121.51
	ii) Capital Work-in-progress	69.20	-
	b) Non-current Investments	136.57	113.60
	c) Long-term loans and advances	13.72	12.76
	2. Current Assets		
	a) Current Investments	43.76	30.43
	b) Trade Receivables	57.20	29.86
	c) Cash and Cash Equivalents	6.14	11.97
	d) Short term loans and advances	2.09	2.58
	e) Other Current Assets	1.31	1.50
	TOTAL	471.25	324.21

Notes :

- 1 The Company is primarily engaged in a single segment business of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax.
- 3 No investor complaints were received during or lying unresolved at the end of the quarter ended 31st March,2012.
- 4 The above results were taken on record by the Board of Directors at its meeting held on 18th May, 2012.

- 5 The above results for the period ended 31st March, 2012, have been reviewed by the Statutory Auditors of the Company.
- 6 The figures of the previous periods have been re-grouped /recast wherever considered necessary.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

Mumbai : 18th May , 2012

**Niraj Bajaj
Chairman**