

**THE HINDUSTAN HOUSING COMPANY LTD.**

**UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2011.**

**( Rs. In Lacs )**

Sr. No.	Particulars	3 months	3 months	6 months	6 months	Year ended
		ended 9/30/2011 (Unaudited)	ended 9/30/2010 (Unaudited)	ended 9/30/2011 (Unaudited)	ended 9/30/2010 (Unaudited)	3/31/2011  ( Audited )
1	a) Net Sales / Income from Operations	48.66	39.17	93.33	85.78	172.48
	b) Other Operating Income	0.13	0.13	0.26	0.26	0.57
	<b>Total 1</b>	<b>48.79</b>	<b>39.30</b>	<b>93.59</b>	<b>86.04</b>	<b>173.05</b>
2	Expenditure :					
	a) Employees Cost	19.17	10.71	37.65	21.11	52.63
	b) Electricity & Power	11.63	12.64	22.80	26.12	41.13
	c) Repairs & Maintenance -Premises	-	-	-	5.81	5.81
	d) Depreciation	2.01	1.59	3.75	3.17	6.77
	e) Other Expenditure	12.87	9.00	21.25	17.36	41.51
	<b>Total 2</b>	<b>45.68</b>	<b>33.94</b>	<b>85.45</b>	<b>73.57</b>	<b>147.85</b>
<b>3</b>	<b>Profit from Operations before Other Income (1-2)</b>	<b>3.11</b>	<b>5.36</b>	<b>8.14</b>	<b>12.47</b>	<b>25.20</b>
4	Other Income	15.00	5.63	17.08	6.07	8.88
<b>5</b>	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>18.11</b>	<b>10.99</b>	<b>25.22</b>	<b>18.54</b>	<b>34.08</b>
6	Interest	-	-	-	-	-
<b>7</b>	<b>Profit after Interest but before Exceptional Items( 5-6)</b>	<b>18.11</b>	<b>10.99</b>	<b>25.22</b>	<b>18.54</b>	<b>34.08</b>
8	Exceptional Items	-	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>18.11</b>	<b>10.99</b>	<b>25.22</b>	<b>18.54</b>	<b>34.08</b>
10	Tax Expenses	2.42	3.13	3.68	5.23	7.94
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>15.69</b>	<b>7.86</b>	<b>21.54</b>	<b>13.31</b>	<b>26.14</b>
12	Extraordinary Item ( net of Tax expenses Rs.nil)	-	-	-	-	-
<b>13</b>	<b>Net Profit for the period ( 11-12)</b>	<b>15.69</b>	<b>7.86</b>	<b>21.54</b>	<b>13.31</b>	<b>26.14</b>

14	Paid up Equity Share Capital ( Face Value of Rs.25/- each )	6.09	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)					261.52
16	Basic and Diluted Earnings per Share ( in Rs.)	64.83	32.48	89.01	55.00	108.00
17	Public Shareholding :					
	- No. of Shares	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79
18	Promoters & Promoter Group Shareholding					
	a) Pledged/ Encumbered					
	-No. of Shares	-	-	-	-	-
	-Percentage of Shares( as a Percentage of the total shareholding of promoters and promoters group)	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the company)	-	-	-	-	-
	b)Non- encumbered					
	-No. of Shares	10940	10940	10940	10940	10940
	-Percentage of shares( as a% of the total shareholding of promoters and promoters group)	100	100	100	100	100
	-Percentage of Shares (as % of the total share capital of the company)	45.21	45.21	45.21	45.21	45.21

Note: Disclosure of Balance Sheet items as per Clause 41(i) (ea) of the listing agreement for the half year ended 30 September 2011.

Particulars	Half Year Ended	
	9/30/2011 (Unaudited)	30/09/2010 (Unaudited)
<b>Shareholders' Fund '</b>		

( a ) Capital	6.09	6.09
( b ) Reserves and Surplus	283.04	248.71
<b>Sub Total</b>	<b>289.13</b>	<b>254.80</b>
<b>Deferred Tax Liability (Net)</b>	6.22	6.83
<b>Total</b>	<b>295.35</b>	<b>261.63</b>
<b>Fixed Assets</b>	145.72	125.12
<b>Investments</b>	133.20	113.80
<b>Current Assets, Loans and Advances</b>		
a) Sundry Debtors	43.06	56.75
b) Cash and Bank Balances	10.72	7.58
c) Other Current Assets	0.60	0.90
d) Loans and Advances	55.98	50.28
<b>Less : CURRENT LIABILITIES AND PROVISIONS :</b>		
a) Current Liabilities	40.97	49.78
b) Provisions	52.96	43.02
	<b>295.35</b>	<b>261.63</b>

**Notes :**

- 1 The Company is primarily engaged in a single business segment of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax Liability/Credit.
- 3 No investor complaints were received during or lying unresolved at the end of the Half Year ended 30th September,2011.
- 4 The previous financial quarter / half year / year figures have been regrouped / rearranged wherever necessary to make them comparable.
- 5 The above results were taken on record by the Board of Directors at its meeting held on 9th November, 2011.
- 6 The Half Hearly results for the period ended 30th September,2011, have been reviewed by the Auditors of the Company.

**By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.**

**Mumbai : 9th November, 2011**

**Niraj Bajaj  
Chairman**