

THE HINDUSTAN HOUSING COMPANY LTD.

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2011.

(Rs. In Lacs)

Sr. No.	Particulars	3 months	3 months	6 months	6 months	Year ended
		ended 9/30/2011 (Unaudited)	ended 9/30/2010 (Unaudited)	ended 9/30/2011 (Unaudited)	ended 9/30/2010 (Unaudited)	3/31/2011 (Audited)
1	a) Net Sales / Income from Operations	48.66	39.17	93.33	85.78	172.48
	b) Other Operating Income	0.13	0.13	0.26	0.26	0.57
	Total 1	48.79	39.30	93.59	86.04	173.05
2	Expenditure :					
	a) Employees Cost	19.17	10.71	37.65	21.11	52.63
	b) Electricity & Power	11.63	12.64	22.80	26.12	41.13
	c) Repairs & Maintenance -Premises	-	-	-	5.81	5.81
	d) Depreciation	2.01	1.59	3.75	3.17	6.77
	e) Other Expenditure	12.87	9.00	21.25	17.36	41.51
	Total 2	45.68	33.94	85.45	73.57	147.85
3	Profit from Operations before Other Income (1-2)	3.11	5.36	8.14	12.47	25.20
4	Other Income	15.00	5.63	17.08	6.07	8.88
5	Profit before Interest & Exceptional Items (3+4)	18.11	10.99	25.22	18.54	34.08
6	Interest	-	-	-	-	-
7	Profit after Interest but before Exceptional Items(5-6)	18.11	10.99	25.22	18.54	34.08
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	18.11	10.99	25.22	18.54	34.08
10	Tax Expenses	2.42	3.13	3.68	5.23	7.94
11	Net Profit from Ordinary Activities after Tax (9-10)	15.69	7.86	21.54	13.31	26.14
12	Extraordinary Item (net of Tax expenses Rs.nil)	-	-	-	-	-
13	Net Profit for the period (11-12)	15.69	7.86	21.54	13.31	26.14

14	Paid up Equity Share Capital (Face Value of Rs.25/- each)	6.09	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)					261.52
16	Basic and Diluted Earnings per Share (in Rs.)	64.83	32.48	89.01	55.00	108.00
17	Public Shareholding :					
	- No. of Shares	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79
18	Promoters & Promoter Group Shareholding					
	a) Pledged/ Encumbered					
	-No. of Shares	-	-	-	-	-
	-Percentage of Shares(as a Percentage of the total shareholding of promoters and promoters group)	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the company)	-	-	-	-	-
	b)Non- encumbered					
	-No. of Shares	10940	10940	10940	10940	10940
	-Percentage of shares(as a% of the total shareholding of promoters and promoters group)	100	100	100	100	100
	-Percentage of Shares (as % of the total share capital of the company)	45.21	45.21	45.21	45.21	45.21

Note: Disclosure of Balance Sheet items as per Clause 41(i) (ea) of the listing agreement for the half year ended 30 September 2011.

Particulars	Half Year Ended	
	9/30/2011 (Unaudited)	30/09/2010 (Unaudited)
Shareholders' Fund '		

(a) Capital	6.09	6.09
(b) Reserves and Surplus	283.04	248.71
Sub Total	289.13	254.80
Deferred Tax Liability (Net)	6.22	6.83
Total	295.35	261.63
Fixed Assets	145.72	125.12
Investments	133.20	113.80
Current Assets, Loans and Advances		
a) Sundry Debtors	43.06	56.75
b) Cash and Bank Balances	10.72	7.58
c) Other Current Assets	0.60	0.90
d) Loans and Advances	55.98	50.28
Less : CURRENT LIABILITIES AND PROVISIONS :		
a) Current Liabilities	40.97	49.78
b) Provisions	52.96	43.02
	295.35	261.63

Notes :

- 1 The Company is primarily engaged in a single business segment of providing and rendering administrative and allied services.
- 2 Tax Expenses includes Current Tax and Deferred Tax Liability/Credit.
- 3 No investor complaints were received during or lying unresolved at the end of the Half Year ended 30th September,2011.
- 4 The previous financial quarter / half year / year figures have been regrouped / rearranged wherever necessary to make them comparable.
- 5 The above results were taken on record by the Board of Directors at its meeting held on 9th November, 2011.
- 6 The Half Hearly results for the period ended 30th September,2011, have been reviewed by the Auditors of the Company.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

Mumbai : 9th November, 2011

**Niraj Bajaj
Chairman**