

**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2015**

(₹ in Lacs)

Sr. No.	Particulars	3 Months ended 31.12.2015 (Unaudited)	3 Months ended 30.09.2015 (Unaudited)	3 Months ended 31.12.2014 (Unaudited)	9 Months ended 31.12.2015 (Unaudited)	9 Months ended 31.12.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	a) Net Sales / Income from Operations	83.59	83.46	72.23	250.07	212.42	298.04
	b) Other Operating Income	0.09	0.08	0.08	0.26	0.24	0.35
	<b>Total Income from Operations (Net)</b>	<b>83.68</b>	<b>83.54</b>	<b>72.31</b>	<b>250.33</b>	<b>212.66</b>	<b>298.39</b>
2	Expenditure :						
	a) Employee Benefits Expense	25.27	23.93	19.56	75.50	61.23	89.49
	b) Electricity & Power	17.89	16.86	15.79	52.48	46.72	56.14
	c) Depreciation & Amortisation Expense	12.43	12.44	3.21	37.18	9.52	49.71
	d) Other Expenditure	17.11	19.68	14.04	52.96	41.45	62.94
	<b>Total Expenses</b>	<b>72.70</b>	<b>72.91</b>	<b>52.60</b>	<b>218.12</b>	<b>158.92</b>	<b>258.28</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>10.98</b>	<b>10.63</b>	<b>19.71</b>	<b>32.21</b>	<b>53.74</b>	<b>40.11</b>
4	Other Income	2.51	14.32	3.75	21.63	21.30	25.14
5	<b>Profit form Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>13.49</b>	<b>24.95</b>	<b>23.46</b>	<b>53.84</b>	<b>75.04</b>	<b>65.25</b>
6	Finance Cost	-	-	-	-	-	-
7	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>13.49</b>	<b>24.95</b>	<b>23.46</b>	<b>53.84</b>	<b>75.04</b>	<b>65.25</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>13.49</b>	<b>24.95</b>	<b>23.46</b>	<b>53.84</b>	<b>75.04</b>	<b>65.25</b>
10	Tax Expenses	9.45	3.20	9.84	21.47	24.44	13.20
10a	(Excess) /Short Prov. of Tax For Earlier Years	(0.14)	-	-	(0.14)	-	-
11	<b>Net Profit from Ordinary Activities after Tax (9-10-10a)</b>	<b>4.18</b>	<b>21.75</b>	<b>13.62</b>	<b>32.51</b>	<b>50.60</b>	<b>52.05</b>
12	Extraordinary Item ( net of Tax expenses ₹ Nil)	-	-	-	-	-	-
13	<b>Net Profit for the period ( 11-12)</b>	<b>4.18</b>	<b>21.75</b>	<b>13.62</b>	<b>32.51</b>	<b>50.60</b>	<b>52.05</b>
14	Paid up Equity Share Capital ( Face Value of ₹ 25/- each )	6.09	6.09	6.09	6.09	6.09	6.09
15	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	472.07
16	<b>Basic and Diluted Earnings per Share ( Before and after extraordinary items) ( in ₹ ) (* Not Annualised )</b>	<b>17.27</b>	<b>89.87</b>	<b>56.28</b>	<b>134.34</b>	<b>209.09</b>	<b>215.08</b>

**Note :-**

1	The Company is primarily engaged in a single business segment of providing and rendering administrative and allied services.
2	Tax Expenses includes Current Tax and Deferred Tax.
3	The Regional Provident Fund Office, Mumbai ( RPFO) vide its Order dated 24.09.2013 has directed the Company to pay Provident Fund dues amounting to ₹23.55 Lacs in respect of certain contract workers, retrospectively w.e.f. 01.04.1999 onwards. The RPFO has fully recovered the said amount from the Company. The Company has however, preferred an Appeal against the Order before the EPF Appellate Tribunal, New Delhi (EPFAT). Pending decision of the EPFAT, the amount so recovered has been disclosed under the heading " Advances Recoverable in Cash or in Kind or for Value to be received". The interest and penalty, if any, payable thereon is presently not ascertainable.
4	The figures of previous year/periods have been regrouped/reclassified, wherever necessary.
5	The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 6th February 2016
6	The above results for the period ended on 31st December, 2015, have been reviewed by the Statutory Auditors of the Company.

By Order of the Board of Directors  
For The Hindustan Housing Co. Ltd.



*Vinaya Mehrotra*

Vinaya Mehrotra  
Chairman