

UNAUDITED FINANCIAL RESULTS OF THE COMPANY
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

(` in Lacs)

Sr. No.	Particulars	3 Months ended 31.12.2013 (Unaudited)	3 Months ended 30.09.2013 (Unaudited)	3 Months ended 31.12.2012 (Unaudited)	9 Months ended 31.12.2013 (Unaudited)	9 Months ended 31.12.2012 (Unaudited)	Year ended 31.03.2013 (Audited)
1a)	Net Sales / Income from Operations	72.86	70.07	58.08	207.37	183.66	251.77
b)	Other Operating Income	0.11	0.29	0.13	0.47	0.39	0.53
	Total Income from Operations (Net)	72.97	70.36	58.21	207.84	184.05	252.30
2	Expenditure :						
a)	Employees Benefits Expenses	29.04	30.09	19.16	82.24	67.86	91.87
b)	Electricity & Power	12.72	9.80	11.32	35.91	36.70	45.51
c)	Depreciation & Amortisation Expense	3.32	3.32	2.19	9.96	6.42	10.30
d)	Other Expenditure	13.41	12.11	12.87	37.52	33.37	49.99
	Total Expenses	58.49	55.32	45.54	165.63	144.35	197.67
3	Profit from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	14.48	15.04	12.67	42.21	39.70	54.63
4	Other Income	4.22	10.57	2.89	18.98	20.12	23.13
5	Profit form Ordinary Activities before Finance Costs and Exceptional Items (3+4)	18.70	25.61	15.56	61.19	59.82	77.76
6	Finance Cost	-	-	-	-	-	-
7	Profit form Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	18.70	25.61	15.56	61.19	59.82	77.76
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	18.70	25.61	15.56	61.19	59.82	77.76
10	Tax Expenses	2.19	5.61	3.44	16.59	13.90	17.70
10a	(Excess) /Short Prov. of Tax For Earlier Years	0.02	(0.60)	-	(0.58)	-	-
11	Net Profit from Ordinary Activities after Tax (9-10)	16.49	20.60	12.12	45.18	45.92	60.06
12	Extraordinary Item (net of Tax expenses ` Nil)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	16.49	20.60	12.12	45.18	45.92	60.06
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (loss) after taxes, minority interest and share of profit/(loss)of associates(13+14+15)	16.49	20.60	12.12	45.18	45.92	60.06
17	Paid up Equity Share Capital (Face Value of `25/- each)	6.09	6.09	6.09	6.09	6.09	6.09
18	Reserves (excluding Revaluation Reserves)						373.75
19i	Basic and Diluted Earnings per Share (Before/after extraordinary items) (in `) (* Not Annualised)	68.15	85.14	50.06	186.69	189.75	248.18
19ii	Basic and Diluted Earnings per Share (after extraordinary items) (in `)	68.15	85.14	50.06	186.69	189.75	248.18
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :						
	- No. of Shares	13,260	13,260	13,260	13,260	13,260	13,260
	- Percentage of Shareholding	54.79	54.79	54.79	54.79	54.79	54.79
2	Promoters & Promoter Group Shareholding						
a)	Pledged/ Encumbered						
	-No. of Shares	-	-	-	-	-	-
	-Percentage of Shares(as a Percentage of the total shareholding of promoters and promoters group)	-	-	-	-	-	-
	-Percentage of Shares (as % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non- encumbered						
	-No. of Shares	10,940	10,940	10,940	10,940	10,940	10,940
	-Percentage of shares(as a % of the total shareholding of promoters and promoters group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as % of the total share capital of the Company)	45.21	45.21	45.21	45.21	45.21	45.21

	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

Notes:

1	The Company is primarily engaged in a single business segment of providing and rendering administrative and allied services.
2	Tax Expenses includes Current Tax and Deferred Tax.
3	The Regional Provident Fund Office, Mumbai (RPFO) vide its Order dated 24.09.2013 has directed the Company to pay Provident Fund dues amounting to `23.55 Lacs in respect of certain contract workers, retrospectively w.e.f. 01.04.1999 onwards. The RPFO has fully recovered the said amount from the Company. The Company has however, preferred an appeal against the Order before the EPF Appellate Tribunal, New Delhi (EPFAT). Pending decision of the EPFAT, the amount so recovered has been disclosed under the heading " Advances recoverable in Cash or in Kind or for Value to be received". The interest and penalty, if any, payable thereon is presently not ascertainable.
4	No investor complaints were received during or lying unresolved at the end of the quarter ended 31st December,2013.
5	The figures of previous year/periods have been regrouped/reclassified, wherever necessary.
6	The above results were taken on record by the Board of Directors at its meeting held on 10th February, 2014.
7	The above results for the period ended 31st December, 2013, have been reviewed by the Statutory Auditors of the Company.

**By Order of the Board of Directors
For The Hindustan Housing Co. Ltd.**

**Niraj Bajaj
Director**

Mumbai : 10th February, 2014